

Sino-USA Next Generation Foundation Inc
Statement of Activities
January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
Direct Public Support	
Amazon Supporting Income	276.06
Contribution for Ten Years Film	42,800.00
Corporate Contributions	1,250.00
Individ, Business Contributions	121,958.26
	166,284.32
Total Direct Public Support	166,284.32
Investments	
Interest-Savings, Short-term CD	15.61
	15.61
Total Investments	15.61
Total Income	166,299.93
Expense	
Contract Services	
Legal Fees	1,453.45
	1,453.45
Total Contract Services	1,453.45
Fund Raising Expenses	
Events Expenses	14,835.48
Rent Facilities	2,050.00
	16,885.48
Total Fund Raising Expenses	16,885.48
Operations	
Bank and Paypal Service Charge	872.63
Postage, Mailing Service	282.68
Supplies	444.47
Ten Years Anniversary Film Cost	44,897.00
Website Expenses	514.08
	47,010.86
Total Operations	47,010.86
Program Service Expenses	
Grants to Individuals - Gan Su	24,843.50
Grants to Individuals - Hu Nan	3,523.61
Grants to Individuals - Atlanta	1,000.00
Grants to Individuals - Guangxi	14,190.41
Grants to Individuals - Harerbi	6,018.56
Grants to Individuals - Hubei	5,225.49
grants to Individuals - Hunan P	8,944.41
Grants to Individuals - Hupei H	4,493.37
Grants to Individuals - Long Te	72,429.00
Grants to Individuals - Taiwan	10,677.04
Grants to Individuals - Yunnan	20,393.23
	171,738.62
Total Program Service Expenses	171,738.62
Total Expense	237,088.41
Net Ordinary Income	-70,788.48
Net Income	-70,788.48